State University System of Florida Education and General 2025-2026 Executive Summary, Universities and Special Units April 10, 2025

	Board's Recommendation	Governor's Recommended Budget	Senate Bill 2500	House Bill 5001
1 2024-2025 Total State Appropriation - Adjusted for Start-up				
2 State Support	\$ 3,814,467,229	\$3,814,467,229	\$3,814,467,229	\$3,814,467,229
3 Performance-Based Funding - State Investment	\$0	\$0	\$0	\$0
4 Performance-Based Funding - Institutional Investment	\$295,000,000	\$295,000,000	\$295,000,000	\$295,000,000
5 2024-2025 Beginning Base - State Support	\$4,109,467,229	\$4,109,467,229	\$4,109,467,229	\$4,109,467,229
6				
7 <u>2025-2026 Budget Issues:</u>				
8 Performance Incentives				
9 Performance-Based Funding Incentives	\$400,000,000	\$350,000,000		\$250,000,000
10 Preeminence Funding	\$140,000,000			
11 Performance-Based Recruitment & Retention Initiative	\$100,000,000	\$100,000,000		\$100,000,000
12 Other Initiatives				
13 PSE Waiver Incentive Funding	\$20,924,303	\$20,924,303	(\$38,485,299)	\$20,924,303
14 State Fire Marshal Inspections	\$3,124,310			
15 State University System Funding Distribution			\$250,000,000	
16 UF-IFAS Extension Workload Initiative	\$6,409,740		\$7,409,740	
17 UF-IFAS Agricultural Technology		\$5,000,000	\$5,000,000	\$2,500,000
18 UF-IFAS - Center for Applied Artificial Intelligence in Agriculture				\$2,250,000
19 UF - Hamilton Center for Classical and Civic Education		\$5,000,000		
UF - Diabetes STEPS: Screening, Treatment, Education, Prevention,				\$5,000,000
Support Support				
21 UF - Center of Excellence for Advanced Catheter Technology				\$1,066,250
UF - Gainesville Jewish Student Foundation – Jewish Life on			\$650,000	\$325,000
22 College Campuses: Physical and Cultural Safety				
23 UF - Transfer of the Intensive Reading Initiative to Lastinger Center			\$2,530,645	
24 UF - Lastinger Center for Learning Workload			\$30,000,000	
25 UF - SaferPlaces Lab			\$500,000	
26 UF - Florida Center for Autism Workload			\$20,000,000	
LIF - Music-Based Supplemental Content to Accelerate Learner			\$1,000,000	
Engagement and Success (MSCALES)				

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28	UF - AI Leadership Technology Renewal - HiPer Gator Updates			\$350,000	
29	UF - Enterprise Resource Planning (ERP) Computer System			\$350,000	
29	Modernization				
30	UF - Hamilton Center Building Additional Space Renovation			\$350,000	
31	UF Health - Alzheimer's and Dementia Research			\$500,000	\$2,500,000
32	UF Health Jacksonville - Forensic Interview Center			\$500,000	\$250,000
33	UF Health - Scripps - Biomedical Innovation and Technology			\$500,000	
34	UF Health - Intelligent Immunotherapy Initiative (i3) - AI			\$500,000	
	Empowered Healthier Tomorrow				
0.5	USF - College of Nursing MoBull Health Unit for Rural and			\$3,000,000	\$1,500,000
35	Underserved Areas				
36	USF - UMatter Program Expansion				\$1,500,000
37	USF - Institute of Applied Engineering Classified Research				\$2,000,000
	Equipment				
38	USF - Hillel Jewish Student Center of Tampa - Jewish Life on				\$325,000
30	College Campuses: Physical and Cultural Safety				
39	USF - Realign Enterprise Cybersecurity Resiliency			\$408,629	
40	USF - Florida Center for Nursing, Linking Industry to Nursing			\$24,000,000	
40	Education (LINE) Fund				
41	USF - Florida Center for Nursing Workload			\$3,000,000	
42	USF Med - Center for Neuromusculoskeletal Research			\$200,000	\$100,000
43	FSU - Boys and Girls State			\$200,000	\$200,000
44	FSU - Hillel Jewish Life on College Campuses: Physical and Cultural				\$325,000
77	Safety				
45	FSU - Sunshine Genetics Pilot Program			\$350,000	
46	FSU - College of Law - Election Law Center				\$950,000
47	FSU - Wakulla Springs Remediation Research and Education			\$500,000	\$503,786
48	FSU - Institute for Pediatric Rare Disease			\$500,000	\$2,500,000
49	FSU Med - Autism Institute - Improving Early Screening and				\$500,000
1)	Diagnosis of Autism with Baby Navigator				

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50	FAU - Lab Schools Center for Educational Strategy and Innovation			\$500,000	\$1,000,000
51	FAU - Max Planck Florida Scientific Fellows Program (MPFSFP)			\$500,000	\$555,450
52	FAU - Office of Ocean Economy			\$1,500,000	
53	FAU Med - Continued Enrollment Expansion			\$450,000	
54	UCF - Center for the Study of Human Trafficking & Modern Slavery			\$500,000	\$920,000
55	UCF - Community School Grant Program			\$9,684,579	
56	UCF - RESTORES PTSD Clinic for Florida's Veterans & First Responders			\$500,000	
57	UCF Med - Immunotherapy to Prevent & Improve Muscle & Bone Waste				\$500,000
58	NCF - Freedom Institute		\$3,000,000		\$1,500,000
59	NCF - Operational Enhancement		\$15,000,000		
60	NCF - Restore Nonrecurring Operational Enhancement		\$15,000,000		
61	UWF - Undergraduate Civil Engineering Program				\$750,000
62	UWF - Next Gen Innovators with Northwest Florida State College			\$500,000	
63	FAMU - Agronomic Study on Emerging Crops			\$1,000,000	
64	FIU - Transportation Efficiency Program				\$1,400,000
65	FL Poly - Rising to 3,000: Expanding Florida Poly's Impact				\$10,787,000
66	Student Nurse Intern Program for Recruitment and Retention			\$750,000	
67	Insightec - Alzheimer's Research Using Exablate Neuro Focused Ultrasound				\$2,500,000
68	Incremental Growth for 2025-2026	\$670,458,353	\$480,924,303	\$329,698,294	\$415,131,789
69	Total 2025-2026 E&G Budget Request	\$4,779,925,582	\$4,590,391,532	\$4,439,165,523	\$4,524,599,018